

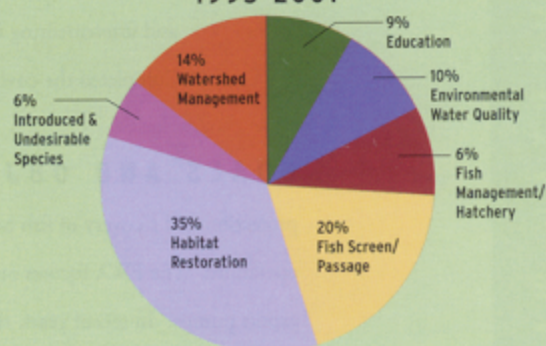
ECOSYSTEM RESTORATION PROGRAM STATUS 2000 End of Year

Funding Source	Total Amount Appropriated	Funds Approved for Projects	Misc. Admin. Contingency	Funds Obligated and/or Committed	Funds Expended to Date
Federal Bay-Delta Act	\$190 million	\$173.2 million (143 projects)	\$16.8 million	\$157 million	\$53.4 million
State Prop 204	\$450 million	\$157.5 million (135 projects)	\$7.4 million	\$47.3 million	\$22.8 million
EPA Watershed	\$2 million	\$2 million (4 projects)	\$0	\$2 million	\$1.2 million
Calif. Urban Water Agencies (CUWA)	\$32 million	\$28 million (44 projects)	\$4 million	\$22.3 million	\$15.2 million
TOTAL	\$674 million	\$360.7 million (326 projects) (9 programs)	\$28.2 million	\$228.6 million (63%)	\$92.6 million (26%)

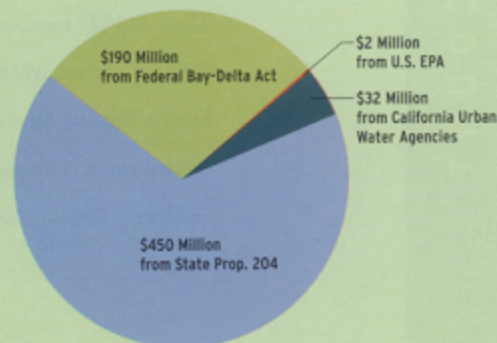
NEXT STEPS: An open solicitation for ecosystem restoration projects is expected to take place each year. Goals for next year include:

- Complete the 2002 annual ERP Implementation Plan currently under development.
- Make available a new ecosystem restoration proposal solicitation in February 2001. Proposal review and selection is to occur in the spring and summer and initial funding recommendations by October 1. Next year's process will build on the current year, taking into account accomplishments of ongoing ecosystem restoration efforts, input from the Agency/Stakeholder Ecosystem Team and the ERP Science Board to refine priorities, while staying consistent with the ROD.

Types of Funded Projects 1995-2001



Funding Sources



Total Appropriation: \$674 million